

PORT OF SEATTLE
MEMORANDUM

COMMISSION AGENDA – STAFF BRIEFING

Item No. 7b

Date of Meeting September 27, 2011

DATE: September 9, 2011

TO: Tay Yoshitani, Chief Executive Officer

FROM: Borgan Anderson, Senior Manager, Aviation Finance & Budget
Boni Buringrud, Finance & Budget Manager, Seaport Division
Peter Garlock, Chief Information Officer
Kim Albert, Senior Manager, ICT Business Services
Michael Tong, Corporate Budget Manager

SUBJECT: 2012 Preliminary Capital Budget Briefing

BACKGROUND

The Port is preparing the 2012 budget. The process includes publishing budget guidelines, Executive review, Commission review, public comment, and the preparation of the budget document.

On September 27, 2011 staff will brief the Commission on the Aviation, Seaport, Real Estate, and Corporate and Capital Development Division Capital Budgets. The presentation outline is as follows:

1. Aviation Division Capital Budget
2. Seaport Division Capital Budget
3. Real Estate Division Capital Budget
4. Corporate and Capital Development Division Capital Budget
5. Portwide Total Capital Budget

OTHER DOCUMENTS ASSOCIATED WITH THIS BRIEFING:

- PowerPoint presentation.